## **Cost Budget**

## Florida Flatwoods Hemarthria (Limpograss) Establishment Costs, 2003 On Native Flatwoods<sup>1</sup>

On Native Flatwoods						1 Acre
Item	Unit	Quantity	Price	Value		Your Farm
Operating Costs						_
Custom Stump Removal	Acre	1.00	\$400.00		\$400.00	
Dolomite <sup>2,3</sup>	Ton	2.00	35.00	\$	70.00	
N-P <sub>2</sub> O <sub>5</sub> -K <sub>2</sub> O (16-8-16) <sup>2,4</sup>	Cwt	3.00	11.00	\$	33.00	
Nitrogen <sup>2,5</sup>	Cwt	0.50	36.00		\$18.00	
Micronutrients <sup>6</sup>	Lbs	12.30	0.51	\$	6.27	
Planting <sup>7</sup>	Acre	1.00	81.25	\$	81.25	
Herbicide <sup>8</sup>	Gal	0.19	85.00	\$	16.15	
Tractors and Machinery						
Disc <sup>9</sup>	Acre	1.00	29.72	\$	29.72	
Plowing	Acre	1.00	30.32	\$	30.32	
Spraying	Acre	1.00	8.28		\$8.28	
Labor	Hour	1.01	6.50	\$	6.57	
Interest on Operating Capital	Dollar	\$624.67	0.10	\$	62.47	
Total Operating Costs					\$762.03	
Ownership Costs						
Return to Management	Acre	1.00	\$ 75.04	\$	75.04	
Machinery						
Discs	Acre	1.00	\$ 3.02	\$	3.02	
Plows	Acre	1.00	\$ 3.83	\$	3.83	
Sprayer	Acre	1.00	\$ 0.66	\$	0.66	
Tractors						
60-80 hp	Acre	1.00	\$ 1.95	\$	1.95	
100 + hp	Acre	1.00	\$ 14.47	\$	14.47	
Overhead	Acre	1.00	\$ 187.61	\$	187.61	
Land Rent	Acre	1.00	\$ 20.00	\$	20.00	
Total Ownership Costs				\$	306.58	
TOTAL COSTS				\$	1,068.61	

Notes: 1. Dry matter yield in establishment year expected at 2.5 ton/acre

- 2. Fertilizer and dolomite costs include custom spreading
- 3. Apply in a split application with soil incorporation following each application. Apply to a pH of 5.5 with knowledge that 5.0 is the target pH.
- 4. 7 days after planting or at plant emergence
- 5. 35 days after planting. 50# of N can be obtained through Ammonium Nitrate or Ammonium Sulfate
- 6. Includes 3# each of elemental Zn, Mn, Cu, and Fe from a sulfate source 0.3# of B and 5# of S
- 7. Cost of vegetative planting includes the cost of plant material and planting crew.
- 8. Use 0.75 # per acre active Banvel® 7-10 days after planting or at plant emergence
- 9. Disk 3-4 times in preparation of seed bed

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